DRAFT WASTE TF WORK PLAN - YEAR Q2,2023 - Q1 2024

Quarter 2023	Dates	Working Area 1 - Sector organisation and governance	Working Area 2 - Costs of infrastructures, activities and operating models
	Goal	Understand how the sector works along the entire value chain of MSW management in each MS, how its governance works and the key players to its regulation.	(i) develop a EU-wide benchmark of per tonne costs for infrastructures and specific activities/operating models (ii) identify critical aspects to consider when designing, adapting and implementing policies.
Q2, 2023	1 June	Drafting of a Waste TF Work Plan and circulation to Waste TF members	
	6 June	Discussion and approval of Work Plan by Waste TF members	Discussion of a model to identify types of infrastructures and equipments in Waste TF member countries and its costs and on how to incorporate that information in the national presentations and in the municipal waste sector report.
	20 June	1st presentation of members (national sector structure and organisation)	
	20 June	Circulation of existing country profiles and request for revision and update.	
Q3, 2023	20 July	2nd presentation of members (national sector structure and organisation)	
	20 July	End of revision of existing country profiles and start of the work on the Elaboration of a municipal waste sector report in Europe (similar to the approach of the Report on Regulatory Frameworks for European Energy Networks - CEER)	
	31 Aug		First draft of data collection model of infrastructures and equipments and its costs
	14 Sept	3rd presentation of members (national sector structure and organisation)	

	28 Sept	4th presentation of members (national sector structure and organisation)	Deadline for comments on the data collection model
Q4, 2023	12 Oct	5th presentation of members (national sector structure and organisation)	
	26 Oct	6th presentation of members (national sector structure and organisation)	
	2 Nov	Circulation for comments (within the Waste TF) of the draft of the municipal waste sector report in Europe (similar to the approach of the Report on Regulatory Frameworks for European Energy Networks - CEER)	Circulation of data collection model within members for replies
	9 Nov	7th presentation of members (national sector structure and organisation)	
	23 Nov	8th presentation of members (national sector structure and organisation)	
	23 Nov	Deadline for comments on the municipal waste sector report in Europe	
	TBD Dec	Approval of the municipal waste sector report in Europe by the members at the Brussels meeting and presentation to WAREG members	
	14 Dec	9th presentation of members (national sector structure and organisation)	Deadline for replies regarding infrastructures and equipments and its costs
Q1, 2024	11 Jan	9th presentation of members (national sector structure and organisation)	
	25 Jan	10th presentation of members (national sector structure and organisation)	
	8 Fev	11th presentation of members (national sector structure and organisation)	
	29 Fev		Circulation of draft of the report on standard costs for types of infrastructure and equipments

	29 Mar		Deadline for comments on the report on standard costs for types of infrastructure and equipments

Working Area 3 - End-user/consumer charges	Working Area 4 - EU Dimension	
Develop a EU-wide benchmark for end-user/consumer all-in charges regarding MSW management services (tariffs, taxes, contributions, service based pricing, etc.)	To follow up the EU waste legislation development in view of understanding their impacts on national regulatory frameworks	
	Update on international contacts on the waste sector	28th GA, Kosovo
Inception of the discussion of tariff structures and methodologies for MSW management in European countries		
	Update on international contacts on the waste sector.	29th GA, Montenegro

Circulation of data collection request of tariff structures and methodologies in European countries	Follow-up to the contacts with EU Commissioner and presentation of current work streams.	
Deadline for members' replies on tariff strucutres and methodologies in European Countries		
	Update on international contacts on the waste sector. Follow-up to the contacts of EU Commissioner and presentation of current work streams.	30th GA, Belgium
Circulation of first draft of report on tariff structures and methodologies in European countries		
Deadline for comments on the report on tariff structures and methodologies in European countries		
Presentation of the report on tariff structures and methodologies in European countries		

	Follow-up to the contacts of EU Commissioner and presentation of current work results.	